

Crynodeb RHAGOLWG Arian Refeniw 2025/26

	demograffi £000	ADY - CDU data 04/11/2024 £000	lledfu yn y flwyddyn gyntaf £000	Rhagolwg Dyraniad 2025/26 £000
CYNRADD	-£338	-£409	£205	-£543
DILYNOL	-£56	-£88	£44	-£100
UWCHRADD	-£248	£472	-£236	-£12
ARBENNIG				
CYFANSWM	-£642	-£25	£12	-£655

rhagolwg PDG dan 5oed £000	rhagolwg PDG 5-15oed £000	rhagolwg Grant Safonau £000	Grant 6ed £000	Rhagolwg Grantiau 2025/26 £000
-£84	-£115	-£106		-£305
£6	-£22	-£14	-£14	-£44
	-£70	-£2	-£92	-£164
-£6	-£2	-£2		-£10
-£84	-£209	-£124	-£106	-£522

Rhagolwg Effaith Arian Refeniw 2025/26 £000
-£848
-£144
-£176
-£10
-£1,177

balansau 31/03/2024 £000	defnydd i osod cyllideb 2024/25 £000	amcan balansau 31/03/2025 £000
£4,981	-£2,146	£2,835
£812	-£258	£554
£2,161	-£1,175	£986
£588	-£205	£383
£8,542	-£3,784	£4,758